# 19<sup>th</sup> Quarterly Progress Report

April - June 2012



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JEEViKA has efficiently mobilized women members in its project districts and is looking forward to further intensify its verticals to achieve the organizational goals. With an objective of deepening further, recruited organization has Young Professionals, 73 of whom joined during this quarter. On their joining at Patna they were welcomed in a function attended by the Hon'ble Deputy Chief Minister, Hon'ble Minister Rural Development and Principal Secretary Rural Development. While addressing them, the Hon'ble Deputy Chief Minister called upon the Young Professionals to contribute their best towards making a new Bihar. Hon'ble Minister Rural Development expressed the hope that the Young Professionals would make best use of the lessons learnt in the classroom. Principal Secretary Rural Development exhorted YPs to make use of their talents towards ameliorating the lot of masses residing in rural areas. After joining, the Young **Professionals** attended induction an programme at Rajgir, during which eminent academicians like Prof. Madhukar Shukla from XLRI, Jamshedpur and Prof. L K Vaswani from KSRM motivated the Young Professionals through sessions on Team Building and Project Management. Shri Anup Mukerji, ex-Chief Secretary, Bihar and Shri Sanjay Agarwal, District Magistrate, Nalanda were also present and encouraged the Young Professionals.

The theme relating to Institution Building and Capacity Building focussed on nurturing of the Cluster Level Federations (CLFs) and systems the developing at Village Organization (VO) level. Thirteen new Cluster Level Federations were formed, CLF byelaws were developed and bank accounts of the 14 CLFs were opened. Regarding the Village Organization system development, emphasis was given on conduction of Annual General Body Meetings (AGBM),

development of Annual Action Plan and Budget of the Village Organizations, establishment of Village Organization office and training on Village Organizations Registration Concept to the VO leaders, Book Keepers and Community Mobilizers.

Community Resource Persons (CRPs) from Block Project Implementation Unit – Nagarnausa supported State Society for Ultra Poor and Social Welfare (SSUPSW), Patna in mobilization of beggars and their Group formation. The Community Resource Persons formed 4 SHGs of the beggars and also provided them training.

With an objective of providing insurance facility to the Self Help Group members 'Jan Shree Bima Yojana' was rolled out by the Micro Finance theme in this quarter. Thirty five thousand Self Help Group members have been covered under the scheme so far. To have an effective financial management system at the VO level, the theme developed a training module incorporating analysis of receipt and payments made on monthly basis, starting of accounts in a new Financial Year and closing of annual accounts in a synchronized manner. Thereafter, training was imparted to 131 Resource Persons on Financial Management system of the Village Organizations.

Two different initiatives were started by the Livelihoods theme during this quarter to encourage farming in the flood affected KOSI region. 'Cultivation on sand depositions' (Balu Par Kheti) was piloted in Chameli Jeevika Mahila Gram Sangathan of Gidramari village in Basantpur Block (Supaul district). 'Boro technology' is the second initiative to encourage agriculture in flood affected regions of Amour and Baisi blocks in Purnia district. A total of 906 SHG members undertook Boro cultivation.

Rabbit farming was piloted with two Self Help Group members in Bochaha block of Muzaffarpur district. Two units were started with 10 rabbits each. A total of 5316 Kilograms of honey was produced from 1430 bee boxes by two Producer Groups. Out of the total, 1384 Kilograms of raw honey was sold to a private firm and the remaining was sent for processing and packaging to Pusa Agriculture University.

In Jobs theme, a total of 782 youths were in this quarter through Development Agency (SDA). MoUs were signed with Project Implementation Units working in Bihar under Swarnjayanti Gram Swarojgar Yojana (SGSY) Special Projects. Accordingly the Project Implementation Units would provide training with proper certification and placement. JEEViKA would support Project Implementation Units in mobilization of youths, providing counselling, post placement tracking, monitoring of skill trainings and placement programme.

Job Helpline Centre was piloted in Gaya district to provide rural youths a common hub to get information on skill training, registration facility for training, counselling to candidates, post placement tracking facility etc.

In Social Development theme, 289 new Village Organizations started Health Savings, 209 new Village Organizations received Health Risk Fund and 234 new Village Organizations procured food grain through Food Security Intervention. In this quarter, 20 new Community Nutrition Care Centres

(CNCC) were established in Gaya, Muzaffarpur and Khagaria districts. One thousand and nine sanitary toilets were constructed in Purnia, Gaya and Nalanda district.

In the theme of Communication, basic level training on information, attitudes and practice towards the folk art forms were given to 1200 Shishyas (students). Three hundred and forty two (342) beneficiaries also received special category trainings on specific art forms like Tribal Songs, Tribal Dance, Lok Gatha, Madhubani Paintings from Local Gurus.

Bihar Innovation Forum –II will be showcased this year. In a significant shift from the last year the Bihar Innovation Forum –II will be multi category and pan India scouting. Application for participation of the candidates can be submitted online through web portal. Wall paintings depicting social messages and project activities for generating awareness amongst the community members were put in Khagaria and Nalanda districts.

During this quarter, the Monitoring and Evaluation theme started process for conducting an 'Impact Evaluation Study of the food security intervention of JEEViKA'. The process for hiring of the third party for conduction of study was completed in this quarter. Another study to assess the change in behaviour of the people on account of JEEViKA intervention is scheduled to start in next quarter. Preparation for the same started during this quarter.

During this quarter, the theme focused on nurturing of the Cluster Level Federations and developing of the village level organizations. Training of staff on effective use of participatory training methodology was organized. The theme also supported State Society for Ultra Poor & Social Welfare in providing the services of CRPs in formation of SHG groups of beggars in Patna.

#### **INSTITUTION BUILDING**

# Special Master Trainer-CRP drive and SHG-CRP drive in Evaluation Panchayats villages

During this quarter, MT CRP drive was carried out in two phases in 88 Evaluation Panchayats covering 16 blocks in 7 project districts. With an objective to mobilize women members and get target HHs in each village, the first phase of MT- CRP drive was carried out from 4th April 2012 to 14th April 2012 in thirty five (35) Evaluation Panchayats. In Sakra block of Muzaffarpur, 7 Evaluation Panchayats were entered before the first round of MT-CRP drive. Hence, in the second phase of MT-CRP drive scheduled from 20<sup>th</sup> April to 29<sup>th</sup> April 2012, remaining 46 Evaluation Panchayats were covered.

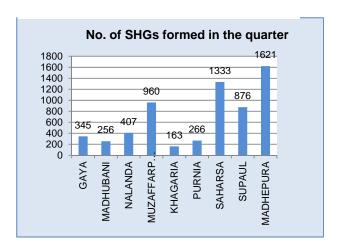
In order to keep up with the pace of project, SHG-CRP drive was carried out in all the 88 Evaluation Panchayats across 7 districts from 10<sup>th</sup> May to 8<sup>th</sup> June 2012. A total of 3766 SHGs were formed after the special SHG-CRP drive in 88 Evaluation Panchayats.

#### SHG Formation during the quarter

During this quarter, 6227 SHGs were formed covering 9 districts (including Kosi region). Out of the total SHGs formed, Madhepura reported highest number of 1621 SHGs followed by Saharsa, Muzaffarpur and

Supaul with 1333, 960 and 876 SHGs respectively.

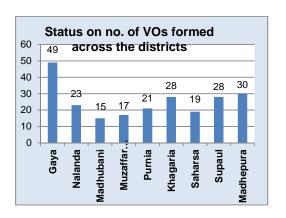
The district wise distribution of SHGs formed is Gaya-5.54%, Nalanda-4.11%, Madhubani-6.54%, Purnia-2.62%, Khagaria-4.27%, Saharsa-21.41%, Supaul-14.07% and Madhepura-26.03%.



#### **VO Formation**

During this quarter, 230 VOs were formed across 9 districts (including Kosi region). Out of the total VOs formed, Gaya reported highest number of 49 VOs followed by Madhepura, Supaul and Khagaria with 30, 28 and 28 VOs respectively.

The district wise distribution of VOs formed is Gaya–21.30%, Nalanda–10%, Madhubani–6.52%, Muzaffarpur-7.39%, Purnia-9.13%, Khagaria-12.17%, Saharsa–8.26%, Supaul–12.17% and Madhepura–13.04%.



#### **VO System Development**

District	No. of VOs that conducted their	No. of VOs that developed their	No. of VOs established their formal office	Who basic training on VO Registration Concept	
District	AGBMs	AAP & Budget		No. of VO leaders	No. of CMs & BKs
Gaya	2	2	6	0	0
Nalanda	0	0	2	4	0
Muzaffarpur	0	0	0	0	0
Madhubani	3	3	0	0	34
Khagaria	2	0	0	12	20
Purnia	6	2	1	7	7
Total (In Q1)	13	7	9	23	61

In the pilot testing of VO system development in the 60 registered VOs (Under BSSC Act, 1996) major emphasis was given on conduction of Annual General Body Meeting (AGBM), development of Action Plan and Budget of VOs, establishment of formal office of VOs and training to leaders, community mobilizers(CMs) and book keepers (BKs). During the quarter, a total of 13 VOs organized their AGBMs, 7 VOs developed their action plan and budget, 10 VOs established their offices and training on VO registration concept was given to 23 VO leaders & 61 Community Mobilizers & Book Keepers.

### CLUSTER LEVEL FEDERATION (CLF) FORMATION

During this quarter, 13 new Cluster Level Federations (CLFs) were formed bringing the total to 38 CLFs. A total of 659 VOs have come into CLF fold. The CLF Bye-Laws was prepared during this quarter and 14 CLF bank a/c were also opened.

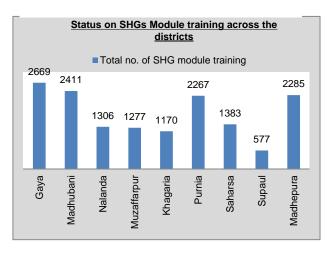
Districts	Number of CLF formed	Bank A/C Opened
Gaya	11	7
Madhubani	6	0
Nalanda	6	0
Muzaffarpur	5	3
Khagaria	5	4
Purnia	5	0
Total	38	14

#### **CAPACITY BUILDING**

#### **SHG Capacity Building**

In this quarter, a total of 5074 SHGs were given training in Module-1, 4071 SHGs in Module-2, 3419 SHGs in Module-3 and 2781 SHGs in Module-4. All these village level trainings were given by project staff.

District	No. of SHG trained (All Modules)				
District	M 1	M 2	М 3	M 4	Total
Gaya	709	691	707	562	2669
Madhubani	825	714	486	386	2411
Nalanda	404	378	308	216	1306
Muzaffarpur	477	330	250	220	1277
Khagaria	313	309	260	288	1170
Purnia	647	661	501	458	2267
Saharsa	634	361	216	172	1383
Supaul	226	124	122	105	577
Madhepura	839	503	569	374	2285
Total	5074	4071	3419	2781	15345



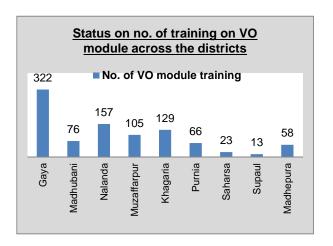
If we compare the number of trainings imparted on SHG module, we find that in Gaya district maximum numbers of trainings were imparted followed by Madhubani, Madhepura and Purnia. However, Supaul district reported least number of trainings imparted on SHG module.

#### **VO Capacity Building**

In this quarter, a total of 361 VOs were given training in Module-1, 337 VOs in Module-2 and 251 VOs in Module-3. All these village level trainings were given by project staff.

<b>D</b> :	No. of VOs trained (All Modules)			
District	Module 1	Module 2	Module 3	
Gaya	114	109	99	
Madhubani	25	28	23	
Nalanda	72	56	29	
Muzaffarpur	48	33	24	
Khagaria	44	46	39	
Purnia	21	29	16	
Saharsa	10	8	5	
Supaul	0	11	2	
Madhepura	27	17	14	
Total	361	337	251	

If we compare the number of trainings imparted on VO Module we find a similar pattern as seen in case of SHG Module training. Gaya reported maximum number of trainings imparted and Supaul reported lowest number of training on VO Module.



### Training of Staff on 'Effective use of Participatory Training Methodology'

Twenty four training cell staff from 9 districts attended a 4 days training program at Sahbhagi Shikshan Kendra (SSK), Lucknow on 'effective use of participatory training methodology'. This training program was an advance version of Participatory Training Methodology. The major focus of the training was on building clarity about the appropriate of different participatory training methodologies and their relevance in contexts. Detailed different theoretical understanding, practice of processes and skill on different training methods like role simulationsimulation plays, games, simulation exercises and organizational simulation, Case study-writing, use and analysis, learning games and small group discussions were conducted during the training.



# ToT on Administrative, Financial and Statutory Systems of the Village Organisations

A three day training program on training of trainers (ToT) for training pool was organized in Patna in which 35 staff participated. The training aimed to establish systems on administrative, financial and statutory management in Village Organizations. The ToT emphasized importance of VO in proper working of operating policies and procedures of the VO administrative, financial and statutory management. The training primarily focused on policy, guidelines and reporting

system. Accounting procedures were also included to support the policies. Specific documentation of accounting or administrative systems used within Village Organizations was also included in ToT. The methodologies of the training were case studies, group discussions, lectures etc. to make the learning more interactive.

### Integrated Training Module on Livelihoods Promotion by the Livelihoods School

Six day training was organized for 20 staff from the block level wherein integrated training module was used for developing basic understanding on livelihoods and the livelihood promotional process that any practitioner must follow in order to achieve an effective result and which is applicable across different geographical conditions. The broad objective of the course was to build conceptual knowledge of the participants on livelihoods and livelihood promotion, equip the participants with the tools for livelihood profiling, options and understand intervention points.

The methodology used was mostly interactive sessions, lectures, case studies, discussions, group exercises, consolidations, group presentations and analysis. The training also included one day practical experience in which the tools learnt were also applied in the field. The main learnings as listed by the participants were,

- Key aspects of livelihood, livelihoods promotion and its relation to income generating activities.
- The need for aggregation in a livelihood intervention and to understand a process for achieving the same.
- A systematic way of managing production and productivity enhancement in livelihood intervention projects.
- Understanding schemes from livelihood perspectives and facilitate their convergence for integrated development and sustainable livelihood promotion.

### EXPOSURE VISIT OF STATE CORE TEAM OF JSLPS IN JEEVIKA

Two members from the State core team of State Livelihood Jharkhand Promotion Society (JSLPS) came for a 4 days exposure visit of the project in the month of June 2012. The objective of the visit was to understand the institutional arrangement of JEEViKA project. For this, they visited Gaya district and interacted with members of the Self Help Groups, Village Organizations, Producer Groups and Community Cadres. They also team interacted with the DPCU establishment of systems and offices at the block and district levels. JSLPS is exploring possibilities of collaboration with BRLPS in taking services of the CRPs as resource persons for mobilization and capacity building activities in the JSLPS project.



# PROVIDING SUPPORT TO STATE SOCIETY FOR ULTRA POOR & SOCIAL WELFARE (SSUPSW) IN FORMATION OF SHGS OF THE BEGGARS

State Society for Ultra Poor and Social Welfare has sought the support of JEEViKA in mobilisation and formation of SHGs of beggars by the Community Resource Persons of JEEViKA. A group of beggars had an exposure visit of the SHG groups of JEEViKA in Nalanda in the previous quarter which motivated them to form their own SHGs. For this, 4 CRPs from BPIU-Nagarnausa (Nalanda) came to Patna for 4 days. Initially these CRPs were called at SSUPSW office where they interacted with SSUPSW officials and informed them about

the process they would follow in formation of SHGs of beggars and difficulties in forming SHGs of village poors and urban beggars. The CRPs visited the Chitkohra Bridge, Hanuman Mandir near railway station and Gayghat Bridge in Patna where beggars reside. These CRPs mobilized the beggars residing in these places by citing relevant living and working examples, their own life story of coming out of poverty, appropriate stories and games, and formed 4 SHGs (3 female SHGs and 1 Male SHG). They formed one SHG near Chitkohara Bridge (Chameli Saksham SHG) of 12 women members. Another three SHGs were formed at Hanuman Mandir near railway station (Ganesh, Santosh and Sitala Saksham SHG) comprising of 12 members each. Ganesh Saksham SHG comprises of male members only. After forming SHGs, the CRPs also imparted training on them with the help of flip charts.



# VISIT OF COMMUNITY PROFESSIONALS IN INDUCTION PROGRAM OF SRLM STAFF IN JHARKHAND



During this quarter, 2 CRPs (Community Resource Person), 1 VRP (Village Resource Person), 1 Bank Mitra and 1 Training Officer attended an induction program of State Core Team members of Jharkhand, Chhattisgarh Maharashtra at Ranchi. In this programme the CRPs shared their SHG and VO level experiences, challenges and processes in group formation. VRP shared their experiences and best practices on agriculture based interventions like SRI, SWI and Vermi-pit etc. Bank Mitra shared her challenges and issues related to repayments. Thus, the whole JEEViKA model, structure of federations, their process and functioning was explained during the Induction Program.

So far as the progress of Micro-Finance is concerned, the major emphasis was put on preparing different BPIUs for providing insurance coverage to community members under provisions of Jan Shree Bima Yojana in a systematic manner. This would help in mitigation of risks associated with life of the community members. The emphasis was on the layout of the systems and business processes at the community level institutions insurance and financial related to management aspects.

## INITIATION OF THE PROCESS FOR ROLLING OUT JANSHREE BIMA YOJANA (JBY) IN THE PROJECT AREAS

Insurance is an important aspect for the risk mitigation. The project started consultation with Life Insurance Corporation of India (LIC) for rolling out JBY in the project areas for the SHG members in the month of Feb and Mar 2012. The spade work for rolling out the insurance services was done in the form of training to district & block staff by SPMU team. They, in turn, ensured training to community cadre for sensitization at the level of the community institutions. The draft manual related to Insurance and Bima Mitra was prepared in consultation with the block and district teams. Altogether 700 staff were provided training with support from the state on insurance processes and action plans to roll it out. In the 1st quarter 35000 members were insured under JBY and the process is in full swing and would be carried forward during the next quarter as well.

#### **TRAINING & CAPACITY BUILDING**

### Training on Financial Management aspect of the Community Institutions

The project had been facilitating timely upkeep of the books of records at the level of the community level institutions. This needs to be taken to the next level of effective financial management system in terms of book keeping at the VO. In order to ensure the same across the project districts, efforts were made to prepare a module which incorporates the analysis related to receipt and payment made on monthly basis, processes for closing of the annual accounts of VOs, starting of the accounts in the new

financial year and maintenance of records in synchronized manner. After the preparation of the pedagogical tool, training was imparted to 131 resource persons (2 persons from each of the block) on issues related to financial management system at VO level.

### Training to Bank Mitras and their placement in different Bank Branches

A team of 75 Bank Mitras was provided training on processes of account opening, back office functions of the banks, role and responsibilities of bank mitra etc. so that the work done by them gets due recognition. Thus, attempt was made to train them with basic knowledge of functioning required within the bank premises before sending them to different bank branches.

### Training to new managers and IT staff on SHG and VO books of records

Bookkeeping at the community level institutions is an integral aspect of the project. It is essential that people in the project have the ingrained knowledge about the bookkeeping at institution level. To ensure the same, training was provided to 21 managers & IT staff on SHG & VO books of records.

## SELECTION OF MF CONSULTANTS TO SUPPORT FINANCIAL INCLUSION PROCESS IN THE PROJECT

The project had been getting good result from its strategy of putting experienced banking professionals as MF consultants to ensure inclusion of the community institutions with the mainstream financial sector in a time-framed manner. Keeping in view the expansion of the project in terms of both geographical and thematic spreads, efforts were made to finalize the process of recruitment for MF consultants to support transaction with banks and initiate efforts on aspects of Micro Insurance, Accounts opening, Audit and Financial Inclusion. Altogether 7 consultants have been selected support liaosoning with Banking Institutions, 1 for Accounts opening, 1 for Audit, 1 for Micro Insurance & 1 for Financial Inclusion. In total, 12 MF consultants have been selected and put to the task to support

the financial inclusion of the community institutions.

# MOU SIGNING WITH 15 BANKS TO SUPPORT THE FINANCIAL LEVERAGING OF THE WOMEN SHGS IN THE BACKWARD AND LEFT WING EXTREMIST (LWE) DISTRICTS

Government of India under the aegis of Department of Financial Services initiated a scheme for the formation of women SHGs in the backward and Left Wing Extremist (LWE) districts. One of the aspects of the MoU was to have an agreement with banks to facilitate the mainstreaming of the women SHGs in the backward & LWE districts. NABARD is the coordinating institution in this regard. MoU was signed between different Banks and BRLPS to provide support in identified LWE districts.

# PREPARATION FOR FACILITATION OF BANK LINKAGES WITH MAINSTREAM BANKS

In order to put the work of financial leveraging on the agenda of BPIUs, a detailed strategy was shared with different BPIUs and preparation of the documents for credit linkage is in process. The attempt was made to follow up with banks to ensure supply of credit linkage forms. However, most

of the Gramin Banks (except MBGB), UCO bank, could not provide stationery till June 2012. A close follow up with these banks was made and positive result is expected in the month of July 2012. The process for document preparation at the level of project is going on and project is expected to facilitate credit linkage to a substantial number of groups in the next quarter.

# INITIATION OF WORK TO ENSURE TOTAL FINANCIAL INCLUSION IN RAJGIR BLOCK THROUGH ALTERNATE BANKING CHANNELS

In order to pilot process of total financial inclusion process through alternate banking channels, an initiative was made in Rajgir Block (Pilkhi and Nekpur Villages). The identified alternate banking channel is SAVE (a Business Correspondent for SBI). Altogether 700 women members were facilitated to open account at the Business Correspondent centre. Utility of the concept of Alternate Banking channels for the community needs to be explored and scaled up.

### Status of banking inclusion of JEEViKA vis-a-vis different banks:

Following is the detail of the financial status of JEEViKA with different Banks:

	Status till 30 <sup>th</sup> June 2012					
SI.	Bank Name	No. of SHGs Savings A/C Opened	No. of SHGs Bank Credit Linkage Done	Bank Credit Linkage Amount in ₹ Lakhs		
1	State Bank of India	8087	5213	2443.17		
2	Madhya Bihar Gramin Bank	5165	2451	1029.61		
3	Bank of Baroda	1939	913	413		
4	Punjab National Bank	6286	3838	1851.81		
5	Central Bank of India	2907	2312	1136.68		
6	Uttar Bihar Gramin Bank	9885	6347	3110.62		
7	Union Bank of India	719	262	107.08		
8	Bihar Kshetriya Gramin Bank	2655	1904	950.05		
9	Bank of India	3672	2285	1085.94		
10	Allahabad Bank	659	197	98.5		
11	United Bank of India	892	340	158.6		
12	Uco Bank	679	161	80.5		
13	Canara Bank	386	272	126		
14	Indian Overseas Bank	19	0	0		
	Total	43950	26495	12591.56		

Annual agriculture micro-plan was conducted in all the project districts to capture the actual need of the farmers, practices to be adopted and acreage of land to be undertaken for cultivation of various crops through system of crop intensification.

### "Balu Par Kheti" (CULTIVATION ON SAND DEPOSITIONS)

With an objective of encouraging farming in KOSI flood affected region, cultivation on sand deposition is being undertaken with the help of Dr. O. P. Rupela, a renowned agriculture scientist from the World Bank VOs in Basantpur. Chhatapur. Kumarkhand & Patharghat blocks have been identified for the intervention. This agriculture practice has been piloted in Chameli Jeevika Mahila Gram Sangathan of Gidarmari village in Basantpur block. One hundred and twenty three community members have joined together and taken up cultivation on sandy deposition on approximately 5 acres of land in Basantpur block. Initial process of 'balu par kheti' has started with making boundary and planting vegetation's like coconut trees, lemon grass and mulberry plants.

Another initiative started during the quarter under the guidance of Dr. Rupela was developing herbal pesticides for protection of crops.

Selected SHG members, VRPs, Livelihoods Specialists and staff from Chhatapur, Kumarkhand, Sonbarsa, Bihariganj and Basantpur got practical exposure and training as Master Trainer by Dr. Rupela so that these master trainers could help in replicating the same in other parts of the Kosi region.

### PADDY CULTIVATION THROUGH BORO TECHNOLOGY

Paddy cultivation through Boro technology has a high potential in the flood prone low land ecosystem with an average yield of 8-10 t/ha. Traditionally the seedling production takes around 60 days (2 months). However, in our project the farmers adopted 'Dapong method' for nursery raising which took around 15-20 days only to get saplings of paddy. Moreover, mortality rate of seedlings due to chilling climatic conditions was also reduced since the seeds for nursery raising were planted in the month of February and not in chilling months of November to January as done traditionally.



Paddy cultivation through Boro technology was piloted in Amour and Baisi blocks of Purnia in February 2012. A total of 906 SHG members undertook paddy cultivation through technology. The average yield realised in the field per hectare is around 10-11 tones. The paddy crop was harvested in the month of May 2012.

### Details of the Boro cultivation of paddy in Purnia district:

Block	No. of SHG members	Total Area under cultivation in Katha	No. of VOs involved in Boro Paddy intervention
Amour	156	156	13
Baisi	750	1022	19
Total	906	1178	32

### Exposure visit of SHG members in Boro Paddy field

Fifty five SHG members from 4 SHGs were taken to the Boro paddy field to understand the difference between traditional method and Boro method of paddy cultivation.

#### KITCHEN GARDENING

375 SHG members undertook kitchen gardening in December 2011 in Bardela village of Dhamdaha block with technical support from Gramin Vikas Trust. Based on the learning of the intervention, the activity was started in enterprise mode by SHG members of one VO, wherein the SHG members prepared nursery bed of the vegetable crops and distributed the sapling to another 100 SHG members. During this quarter, kitchen gardening as an enterprise model was taken up by 200 more landless SHG members in 2 VOs.



#### **DAIRY INTERVENTION**

Dairy has been taken up in collaboration with COMFED by establishing Dairy Cooperative Societies. COMFED is providing both backward and forward linkages to support the SHG members in management of DCSs, breed development through AI, fodder development, supply of cattle feed, vaccination, urea treatment, de-worming and marketing of milk through SUDHA. A total of 12,178 SHG households (HHs) are pouring 17,691 liters of milk per day.

The process for selection of Dairy Resource Persons (DRPs) has been initiated in accordance with approved DRP policy. Dairy Consultants have been placed in three districts of Muzaffarpur, Khagaria and Nalanda. In order to get monthly progress report on DCSs a format has been designed and circulated to the concerned district and block offices.

### District wise Dairy Cooperative Societies & milk pouring status:

District	Total HHs	Total DCS	Milk poured in liters per day
Muzaffarpur	2799	80	3011
Nalanda	4581	93	7000
Khagaria	4798	74	7680
Total	12178	247	17691

#### **POULTRY FARMING**

Micro-planning was done with 500 SHG HHs identified in 9 VOs in Dobhi and Bodhgaya for backyard poultry farming. Identification and selection of 12 VRP-poultry was completed during the quarter. Initial concept on backyard poultry farming was shared with the selected members and concerned staff through the project livelihood team.

#### RABBIT FARMING

Rabbit farming was piloted with two SHG members in Bochaha block of Muzaffarpur in collaboration with M/S Delta Farm Pvt. Ltd., Tamil Nadu (providing both financial and technical support to these members) and M/S Kautilya Phytoextracts Pvt. Ltd. (for business liasoning). Two units were started in this quarter, each with ten rabbits (Female: Male ratio was taken as 7:3).

Overall progress of the pilot is encouraging as rabbits have attained an average weight of approximately 1.5 Kgs in 1.5 months with no mortality till now. Looking into the progress of the project other VOs in Bochaha have shown interested in scaling up the intervention.



#### **BEE KEEPING INTERVENTION**

With an objective of developing bee keeping as alternate source of income generation, bee keeping was taken up with 510 SHG members in Bochaha and Meenapur blocks of Muzaffarpur in the previous quarter. From 1430 bee boxes the two producer groups were able to produce 5316 Kilograms of honey. Out of the total honey produced 1384 Kilograms of raw honey was sold to a private firm at a rate of ₹ 110 per Kg amounting to ₹ 150535. The remaining 3932 Kgs of honey were sent to Pusa Agriculture University – Honey Research Unit for processing and packaging.

#### **AGARBATTI INTERVENTION**

Eighteen Producer Groups (PGs) of 720 SHG members, involved in agarbatti rolling, across four blocks (Nagarnousa, Rajgir, Bodhgaya and Dobhi) of Nalanda & Gaya have already formed. Agarbatti Resource Persons (Dobhi-5, Bodhgaya-5, Nagarnausa-2 and Rajgir-6) one from each PG have been selected based on approved Agarbatti Resource Person (Agarbatti mitra) policy. The bank account opening of Producer Groups is in progress.

A meeting cum orientation programme was organized for the members of the producer groups and concerned BPMs, Livelihoods Managers, CCs, ACs of Nalanda and Gaya to understand the grading of agarbatti, its pricing, quality of raw material, technical difficulty in quality maintenance etc. Two

officers from ITC, Munger came to provide suggestion on technical inputs.

### SIKKI ART, SUJANI EMBROIDERY AND MADHUBANI PAINTINGS

Members of all the three Sanghs (Sujani Sangh Muzaffarpur, Sikki Sangh and Shilp Sangh Madhubani) have prepared their Annual Action Plan for the FY 2012-13 and are going to produce different products according to it.



Sujani JEEViKA Swabalambi Sahakari Samiti Ltd. from Muzaffarpur, a producer group of 30 Sujani artisans produced cushion covers, pillow covers, sofa covers, wall hanging, stall, curtain & bags which were sold in Saras fare.

#### **CARPET WEAVING**

Value Chain Analysis of carpet weaving intervention is being undertaken besides identification of new SHG members involved in carpet weaving. A workable structure is also being developed in collaboration with the community members to prevent migration.

#### **RURAL HAAT**

Inspired by the concept of rural haat of Madhubani, the team of Purnia piloted Rural haat in Basantpur village of Rupauli Block in May 2012. Finding it difficult to get consumerable goods from nearby place, the Maa Jogni Village Organization decided to initiate rural haats. 22 SHG members participated as vendors for the first time which increased to 32 SHG members by the end of the quarter. Initially the haat is running twice a week on Sunday and Tuesday.

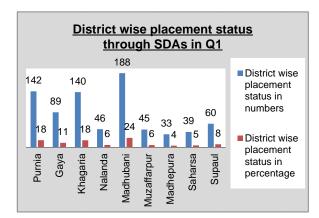
Jobs theme has targeted to provide gainful employment to 45,000 rural youths in the FY 2012-13 by providing them skill training and placement through Skill Development Agencies (SDA), Project Implementation Agencies (PIAs) of AAJEEIKA / SGSY Special Projects and direct placements through job fairs.

# SKILL TRAINING & PLACEMENT THROUGH SKILL DEVELOPMENT AGENCIES (SDAs)

A total of 782 youths have been placed in this quarter through Skill Development Agencies which includes CIDC, A-e-A and Guardian Training Solution Pvt. Ltd.

### District wise Placement through Skill Development Agencies (SDAs)

District	Cum. till Mar 2012	Progress Apr-Jun 2012	Cum. till June 2012
Purnia	678	142	820
Gaya	490	89	579
Khagaria	252	140	392
Nalanda	248	46	294
Madhubani	294	188	482
Muzaffarpur	117	45	162
Madhepura	98	33	131
Saharsa	0	39	39
Supaul	140	60	200
Total	2317	782	3099





#### SKILL TRAINING CENTRES OF AIDE-et-ACTION (A-e-A) IN PURNIA AND MADHUBANI

Skills development centres have been started by Aide-et-Action (A-e-A) in Purnia and Madhubani districts. The courses offered by A-e-A include Patient Care; IT enabled Services, Electronic and two wheeler automobile repairing. Out of 240 candidates getting training from these centres during the previous quarter, 168 candidates have been placed. The process of mobilization of youths for the next batch also started in this quarter.

# SKILL TRAINING & PLACEMENT THROUGH PROJECT IMPLEMENTATION AGENCIES (PIAs)

JEEViKA has signed MoU with the PIAs working in Bihar under SGSY Special Projects. The PIAs will provide quality training with proper certification placement, whereas JEEViKA will support PIA in mobilization of youths, counselling, post placement tracking, monitoring of the skill trainings and placement programme. It will also streamline monthly review meeting level state and make necessary communication to the district officials towards successful implementation of the programme.

### Following is the training and placement Status through PIAs

	Till Jur	ne 2012
Name of PIAs	Total no. of youths trained	Total no. of youths placed
A4e	450	244
All Services Global Pvt. Ltd.	466	145
CISSL	76	76
Future Corporate Resources Ltd.	629	451
IKYA Human Capital Solutions Pvt. Ltd	368	237
Institute of Computer Accountants	150	139
NIS Sparta	1113	813
JAGRUTI	912	689
NIIT	874	728
OCFIT	1426	1230
Sahaj	4767	3254
Technopak Advisors Pvt. Ltd.	540	540
Topsgroup International Security Academy (TISA)	1296	688
Total	13067	9234

#### PILOTING OF JOB HELPLINE CENTRE

A Job Helpline Centre has been piloted in DPCU Gaya in Q1 to provide rural youths a common hub to get information regarding various skill trainings being given by partner agencies, registration facility for training, counselling to candidates and parents, post placement tracking of the candidates etc. The JHC has got a helpline no. (0631-2200196) along with an email-id (jobhelpline@brlp.in) to provide helpline services to the citizens.

#### **SELECTION AND TRAINING OF JRPS**

Districts	Date of training	No. of JRPs attended training
Muzaffarpur	9 -12 June 2012	15
Madhubani	16 -19 June 2012	18
Nalanda	14 -17 June 2012	15
Gaya	23 -26 June 2012	28
Saharsa	9 - 12 June 2012	6
Supaul	9 - 12 June 2012	7
Madhepura	9 - 12 June 2012	14
Khagaria	16 -19 June 2012	9
Purnia	16 -19 June 2012	16
•	128	



One hundred and twenty eight JRPs were selected cluster-wise from across the project districts and given a four day residential training. The training included session on JRP policy, identification of the target group, approach process, information on training and placement partners, required documents and formats to be filled, labour migration and their insurance, report writing etc. to understand the role and responsibilities of the JRPs.

#### MoU WITH MATRIX CLOTHING LTD.

JEEViKA has signed a MoU with Matrix Clothing Pvt. Ltd, Gurgaon, Haryana to provide training and placement to 15000 rural youths in next 3 years, starting from May 1st 2012, in apparel & garmenting sector. The project will be piloted in Gaya and Nalanda districts. A team from BRLPS visited Matrix clothing Pvt. Ltd. to discuss with the agency HR the Policy, trainee's selection methodology, to know their factory specifications and visit the training centre of Matrix.

### HIRING OF AGENCY FOR DESIGN AND DEVELOPMENT OF JOBS MIS

Job MIS is required for proper monitoring of training centres and improve the efficiency and transparency in the system. To achieve the scale with quality, a contract has been signed with Frux Software Solution Ltd. for designing and development of JOBs MIS need assessment and prototype sharing has also been done with the agency.

The Community Managed Health Savings and Health Credit have gradually shown an increase in the pace of fund utilization for the health purpose.

#### HRF SAVING BY THE MEMBERS

During this quarter, 280 VOs started health savings bringing the total to 2876 VOs. A cumulative total of ₹ 3.24 crore was mobilized as savings.

#### **ACCESS TO HEALTH RISK FUND**

In this quarter, 209 new VOs were given HRF from the project. By the end of this quarter, a total of 2040 VOs were disbursed HRF covering 25335 SHG members.

During this quarter, Nalanda district utilized 79.5% of total HRF for health loan purpose. Five thousand nine hundred and twenty nine SHG members (5925) received HRF from 316 VOs. Nalanda reports highest percentage of HRF utilization amongst the six districts.

Amongst the project blocks, Bochaha of Muzaffarpur district shows highest HRF utilization (as loan) of 84% (total of ₹ 1.33 crore has been utilized as health loan against ₹ 1.62 crore available with the block). A total of 1347 SHG members from 112 VOs benefited from these health loans.

Amongst the clusters, Patahi cluster of Musahari block from Muzaffarpur has utilized maximum health loan i.e. 103% (₹ 36.48 lakh as against the HRF fund of ₹ 35.50 Lakh) of total HRF received from project by 27 VOs.

The Laxmibai VO of Dalan Village, Haripur Panchayat in Aluali block (Khagaria district), showed 300% utilization of total received HRF fund (i.e.₹ 450000 against the HRF received fund of ₹150000), 72 SHG members

from12 SHGs got benefited in the last 2.5 years. Till date, total repayment amount is ₹ 226900 and interest amount is ₹. 36000. This VO has also mobilised ₹ 57330 as health saving during the last 2.5 years.

District level review meeting on HRF implementation was organised for Area Coordinators and BPMs in Muzaffarpur, Nalanda, Gaya, Madhubani and Purnia.

During the review meetings critical issues of HRF implementations were identified and accordingly the recommendations were given for revision of HRF guideline. Twenty seven HRF related case-studies were documented during the quarter.

#### FOOD SECURITY INTERVENTION

Food security intervention is community managed food procurement & distribution mechanism extended to the SHG members to meet their food requirement.

In this quarter, 234 new VOs procured food grains through food security intervention bringing the total to 1854 VOs by the end of the quarter. Muzaffarpur shows highest number of 472 VOs which received FSF followed by Gaya, Purnia and Nalanda with 380, 285 and 280 VOs respectively.

District wise progress on Food Security intervention is as follows

Particular	Gaya	Purnia	Muzaffarpur	Nalanda	Madhubani	Khagaria	Kosi	Total
Total No. of VOs received FS –CIF	380	285	472	280	242	184	11	1854
No. VOs completed 1st Cycle of FS member	338	173	398	215	158	52	7	1341
No. VOs completed 2nd Cycle of FS member	242	79	238	72	127	48	0	806
No. VOs completed 3rd Cycle of FS	71	24	115	18	55	31	0	314

#### Capacity building in FSF intervention

A one day state level workshop was organized on food security intervention in Patna, in which all concerned ACs participated and shared their experiences on food security intervention.

Review meeting of the concerned ACs & BPMs was organized in Nalanda, Muzaffarpur, Gaya and Madhubani to address the issues of FSF intervention and prepare cluster wise action plan for the next three months.

### COMMUNITY NUTRITION CARE CENTRE (CNCC)

The project is implementing community managed Community Nutrition Care Centres centres. The average food cost of each centre is ₹ 37800 per month and the community contribution is ₹ 10920.



During this quarter, trainings to CNCC establishment committees and staff were

(CNCCs) to improve nutrition and nutrition seeking behaviour among pregnant women, lactating mothers, and children below 5 years of age.

In this regard, 20 new Community Nutrition Care Centres were established in this quarter bringing the total to 21 CNCC. Eighteen CNCCs were established in Gaya (Dobhi, Bodhgaya and Khizarsarai blocks) and one each in Muzaffarpur (Meenapur block) and Khagaria (Khagaria block). In Alauli block of Khagaria district the CNCC has been functioning since Q4 of the FY 2011-12.In this quarter 588 pregnant and lactating women enrolled in 20 new CNCCs bringing the total number of pregnant and lactating mothers benefiting from the CNCC to 606. These women from three districts are taking nutritional food thrice a day at their respective separately given in Gaya district. Training to JEEViKA Saheli in Khagaria was also given on CNCC programme and Reproductive & Child Health (RCH).

#### **SANITATION AND HYGIENE**

With an objective to promote safe disposal of human excreta by improving facilities and usage of sanitary toilets, JEEViKA is working in 10 blocks of Gaya, Nalanda and Purnia. During this quarter 1009 new sanitary toilets were constructed in Purnia, Gaya and Nalanda districts bringing the total number of toilets constructed by JEEViKA to 3180. Miss Aghatha Sangma, MoS, MoRD (Govt. of India) visited Jindapur village of Bodhgaya to

see the TSC work undertaken by JEEViKA. She was highly impressed with the CRP sanitation team efforts and motivational songs developed to communicate message on TSC amongst the community people.

#### **Training on Sanitation Programme**

During this quarter, 4 different residential trainings on TSC policy and technicality of toilet construction were organised for all block staff of Sherghati, Dobhi, Bodhgaya, Khizersarai, Rajgir, Harnaut and Sarmera. Swachhta Mitras also participated in these trainings. These trainings were helpful in better understanding of the important issues of TSC work which has accelerated the construction work in Nalanda and Gaya districts.

### Awareness on TSC through "Swachata Jagrukta Samuh"

The Gulab VO of Bara Village from Gaya district started campaign on TSC. With the help of the 'Swachata Jagrukta Samuh,' they were able to generate awareness amongst the members and common people on proper

use of toilets through songs and role plays on TSC in five Panchayats.

#### PUBLIC DISTRIBUTION SYSTEM

In order to have regular access to the entitlements given by the government under PDS, the project has encouraged VOs to take up PDS system for proper, timely and transparent working. Currently 102 VOs are running PDS shops is our project areas.

A state level workshop was organised on "Difficulties in implementation of PDS and probable solution to these problems." in Patna, BRLPS office for the concerned Area Coordinators, Book Keepers and selected PDS VO leaders from Nalanda, Gaya, Purnia and Muzaffarpur. Mr. A. K. Mitra, Deputy Chief-stock from State Food Corporation oriented the participant and answered their queries related to PDS management.

A district level workshop on "Management of VO-run PDS" was also organized for concerned ACs and CCs of Purnia. During the workshop, SDO Dhamdaha, SDO Banmankhi and respective marketing officers interacted with the participants and the project staff.

### SELECTION, JOINING AND INDUCTION OF YOUNG PROFESSIONALS

Young Professional programme was successfully initiated in the project. In this programme 73 Young Professionals (YPs) joined in two batches. Thirteen (13) candidates other than YPs joined as Block Project Managers. All the YPs and BPMs have been recruited from these institutes either through campus placement or through open market recruitment process.

The first batch YPs joined on 2nd May 2012 and 2nd batch of YPs & BPMs joined on 4th 2012. After the June inauguration programme, the first batch of 54 YPs attended a 10 days structured induction programme in Rajgir before departing for one month village immersion. In this induction programme, Prof. Madhukar Shukla of XLRI and Prof. L K Vaswani of KSRM motivated the YPs through team building and project management. Shri Anup Mukerji, Ex-Chief Secretary, Bihar and Shri Sanjay Agarwal, District Magistrate, Nalanda also encouraged the YPs to work on their career goals without compromising with their dream, health and integrity. Shri Arvind Kumar Chaudhary, CEO, BRLPS motivated & encouraged the YPs by stressing on the point "Poor should not be served poorly". The YPs are expected

to undertake quality work in their respective assignments to improve the life of the poor.

The village immersion was planned to make them understand the project. During the village immersion, the YPs were exposed to all the project interventions by visiting nearby villages, interacting with the BPIUs & DPCUs and understanding their functioning. They also interacted with district administration and the bank officials. All the YPs presented their village immersion experiences in a power point format before the senior team members of the BRLPS, experts of rural development and senior delegates of Govt. of Bihar. Three weeks intensive training was also organized for the YPs at Patna to understand the rationale of the project interventions and indepth knowledge about the project. At the end, different project related assignments were floated to the YPs and based on their interest, the YPs chose their individual assignments from different thematic areas to march forward in their career goals and support various strengthen & components through their assignments. Out of 54 YPs; 6 YPs have opted for 2 responsibilities i.e., Block Project Manager and an assignment. The assignment wise classification of 54 YPs is as follows:

SI.	Assignment Name			
1	Piloting of MEC/MED	1		
2	Community Based Monitoring System	2		
3	Research Analysis of project interventions through case study development (Institutional & Individual)	2		
4	Functional Design of Information Flow for products & processes	1		
5	Monitoring & Learning System	2		
6	Strengthening of VOs and CLFs	3		
7	Training & Learning Centre	2		
8	Promotion of Zero Budget Natural Farming	1		
9	Green Business Opportunities	3		
10	Vegetable Cultivation & Marketing	4		
11	Beekeeping & Honey Selling	1		
12	CE – WFPC	1		
13	Community Based Tourism	1		

SI.	Assignment Name	No. of YPs
14	Agarbatti Intervention	1
15	Carpet Intervention	1
16	Diary Intervention	3
17	Alternate banking, Pension for community (National Pension Schemes), convergence for issues around (Social entitlements)	3
18	Life Insurance & Non-Life Insurance	1
19	Financial Literacy & Credit counselling	1
20	Community Accounting and Audit	1
21	Community Managed Helpline/Information Dissemination Centre and Extension Mechanism	2
22	Development and rolling out of Knowledge Management System, State Learning & Resource Centre and Resource Cell	2
23	MGNREGA	4
24	Pension and RSBY	2
25	Community Managed Nutrition Care Centres	2
26	Functional Literacy	1
27	Block Project Manager + 1 Assignment	6
	TOTAL	54

# RECRUITMENT OF DISTRICT PROJECT MANAGERS AND BLOCK PROJECT MANAGERS UNDER SRLM / NRLM

The project is being scaled up under SRLM / NRLM to 29 new districts covering 113 blocks as per the Annual Action Plan for the FY 2012-13.

# Following is the status of the manpower recruitment for the above mentioned new districts and blocks:

Position	Sanctioned	Joined	Status on 30 <sup>th</sup> June 2012	
District Project Manager	29	5	5	
Block Project Manager	113	22	22	

# SPECIAL RECRUITMENT DRIVE OF OFFICERS FROM STATE GOVERNMENT SERVICES AS DPM

With an objective of hiring good, efficient and experienced officers as DPM, a special recruitment drive was carried out in the previous quarter and a total of 8 Officers have been shortlisted for joining as DPM in this quarter.

# SELECTION OF COMMUNITY COORDINATORS THROUGH INTERNSHIP PROCESS

Out of the 362 candidates who successfully completed the internship programme in the last quarter, 262 candidates were called for joining for the post of CCs. Two hundred and forty eight (248) candidates joined as CCs and have been placed in the project area during this quarter.

### PERFORMANCE APPRAISAL OF THE STAFF FOR THE FY 2009 - 10 & 2010 - 11

Performance appraisal of the staff for the FY 2009-10 & 2010-11 has been completed and incentives disbursed to the staff.

#### STAFF EXPOSURE AND LEARNING

The Chief Executive Officer, State Project Manager - HRD and Project Manager-HRD participated in a three day workshop on "Sharing the Learning on Institution Building and Capacity Building from Livelihoods Projects" organized by the World bank in Suraj Kund Haryana from 4<sup>th</sup>-6<sup>th</sup> May 2012.

# DEVELOPING CULTURE AS LIVELIHOODS OPTION FOR THE COMMUNITY

Moving towards the identification of the Gurus (Teacher) and Shishyas (Student), their trainings were completed in this quarter. These trainings are of basic level and special category. The basic training provides the initial level of knowledge, attitude and practice towards the folk art forms. Total 1200 Shishyas were trained under basic training for three months at altogether 39 different centres at the 9 project districts. The training was conducted at the Gram Panchayats where Local Gurus trained the The special Shishyas. training conducted with 342 artists to portray the various needs of the folk art forms. The special training was on Tribal Song & Dance, Lok Gatha and Madhubani Painting etc.

### PROGRESS OF THE PROCESS DOCUMENTATION (PD)

After the completion of training of managers and community members on 'how to document the process occurred in the field', training modules was developed both for the core staff and the field staff to help them in the dissemination of PD knowledge like build up writing skill for case study, news letter writing, photography and videography of the community and staff.

The next level training called Process Documentation plus for manager was held in the first week of May, 2012 at New Delhi. The purpose of the training was to excel their knowledge in the process documentation and exposure to the various media like press media and electronic media. The agency Vision EIS has also submitted the workshop report, training modules and the final report to the BRLPS.

# PREPARATION TOWARDS THE BEHAVIOUR CHANGE COMMUNICATION (BCC) MODULE DEVELOPMENT

Under the development of Behaviour Change Communication (BCC) module which will be incorporated in the training modules of our CBOs, a two days (13th & 14th May, 12) workshop on BCC module development was conducted at Patna. The main agenda of the workshop was to share the best practices in BCC and the ground experience of the National Resource Persons coming from the fields of training, communication etc. and also the expert from JEEViKA. The national workshop derived a framework for BCC module.

#### COMMUNICATION NEED ASSESSMENT

JEEViKA is intended to develop the communication strategy for both internal and external communication. For this, BRLP assigned the Icon Communications to do the Communication Need Assessment through qualitative and quantitative methods and then to develop evidence based communication strategy for staff, community cadre and the community members. In this questionnaire- based survey was done. The sampling of SHG members and nonmembers from all 55 operational blocks from 9 districts was done. Along with the quantitative data collection, qualitative data were also collected through FGDs with the project staff and community cadres.

#### **SOLIDARITY EVENTS**

### **Celebration of the World Environment day** in Madhubani district

A green initiative was taken by BPIU Benipatti in Madhubani district on the occasion of the World Environment Day (5<sup>th</sup> June, 2012). The community members celebrated this occasion with the theme "

प्रकृति की ओर लौट चलें " in which a total of 500 different saplings were planted.

Community people and children participated with great enthusiasm during the event. The Chief Guest of the occasion was Mr. Rashid Kalim Ansari, SDO, Benipatti who addressed the community members on importance of plants for the human race and our responsibility towards the planted saplings for a better environment.

# ONLINE APPLICATION FORMAT DEVELOPED FOR 2<sup>ND</sup> BIHAR INNOVATION FORUM- II (BIF - II)

BIF is a platform to showcase the innovations in the Livelihoods and related sectors by the innovators. It provides an opportunity to identify potential innovations and partners working towards addressing the needs of the rural poor in the State.

In a significant shift from the last time, it is going to be multi category and pan India scouting this time. So to cater the large universe and also smoothen the application system of BIF II, online application software was developed, which would be placed in Call for proposals.

### PROCESS AUDIT AND COMMUNITY SCORE CARD

An Introductory Booklet has been initiated as Community Score Card. It is for the community members to assess and provide their systematic feedback in form of scores. It is a process of community based monitoring tool for increasing accountability in service delivery. This consists of participatory method to rank the VOs and other service providers (based on the service provided) by the SHG members. The service performance criteria of Community Score Card encompass Transparency, Accountability, Inclusion, Facilitation, and Equity.

#### **VO SIGNAGE BOARD**

During the quarter, 160 VO signage boards were installed at Sadar and Alauli blocks of Khagaria district sited at main road/ entrance road of the village and tola where VOs are situated.



#### **WALL PAINTINGS**

With an objective of propagating social messages and awareness amongst the community members on social issues and project activities, wall paintings depicting social messages are being put at various locations of the project districts. 60 wall paintings were displayed in Khagaria and 100 in Nalanda district during this quarter.



### RURAL LIVELIHOODS MANAGEMENT INFORMATION SYSTEM

During this quarter, a drive on MIS was rolled out in Kosi region. In this regard, training was organized on data collection formats, data entry in MIS software and data entry from SHG books of records for the newly recruited Data Entry Operators of the Kosi region. By the end of this quarter, 60 % of the data entered on SHGs till March 2012 was also updated. During this process the modifications required in the MIS software were identified and corrections made in MIS at all the BPIUs.

#### **Capacity Building**

Document Archival System a software which will enable staff at SPMU to have access to documents like QPR, COM, IUFR, different formats on leave, tour through BRLPs website etc has been developed by the IT team and hosted locally. The software has been hosted locally and will be accessible to all the staff of BRLPs soon.

### IMPACT EVALUATION STUDY OF THE FOOD SECURITY INTERVENTION

BRLPS in consultation with the World Bank has decided to conduct an impact evaluation

study of the food security intervention of the project by involving a third party agency through household survey. "GfK Mode" has been selected for the impact evaluation study of the food security intervention of the project through single source justification. The data through HH survey will be collected from 1530 SHG households in 6 blocks across 4 project districts of Bihar.

#### **BEHAVIOUR CHANGE STUDY**

To study the impact of JEEViKA interventions on behaviour change of women, a study is being carried out by the World Bank team in 12 villages (6 treatment and 6 control villages) across four project districts.

#### SOCIAL OBSERVATORY WORKSHOP

State level SRLM team, M&E Managers from districts along with the World Bank team participated in a 3-day workshop on Social Observatory held at Delhi in this quarter. SRLM team from states of Andhra Pradesh, Tamil Nadu, Jharkhand, Odisha, West Bengal and Gujarat also participated in the workshop. Data for Action, Process Monitoring and development of indicators at various levels of project interventions were topics of discussion in the workshop.

#### **INTERNAL AUDIT**

Internal audit of 4<sup>th</sup> quarter for the FY 2011-2012 was completed for SPMU and DPCU levels. Audit compliance of 3<sup>rd</sup> quarter of SPMU and DPCU/BPIU was submitted to Internal Auditor. VO audit has been completed for the FY 2010-11. Revised ToR for internal auditor was developed and processed for hiring. Revised checklist for fund requisition has been provided to all DPCUs.

#### STATUTORY COMPLIANCE

TDS of IT and VAT amount has been deposited up to May 2012.EPF and GPF amount till May 2012 has been deposited till May 2012. Revised Utilization Certificates of the fund from the period of 2006-7 to 2011-12

have been submitted to the Finance Department IUFR for the 4<sup>th</sup> quarter of KOSI project was sent to the World Bank for review and CAA & A for reimbursement. Financial statement and internal audit report for the FY 2012-13 was submitted to the statutory auditor for desk review.

### FINANCIAL MANAGEMENT - CAPACITY BUILDING

A seven days orientation programme was organized for the newly joined accountants and assistants on financial management system. Training on tally payroll and cost centre was given to the finance team of Nalanda DPCU by SPMU finance team.

### Total expenditure of the 1<sup>st</sup> quarter for the FY 2012-13

Component	Budget ( ₹ in Crore )	Expenditure ( ₹ in Crore )	Expenditure in %
CID	29.18	5.41	18.55
CIF	83.26	8.70	10.45
STAF	1.52	0.09	5.76
PM	10.83	3.28	30.30
Total	124.79	17.49	14.01

#### **SELECTION OF STATUTORY AUDITOR**

M/s. Mookherjee Biswas & Pathak, Kolkata was selected as statutory audit firm for the FY 2011-12 and a contract valuing ₹ 3,22,000.00 plus applicable service tax was signed with the firm.

### NEW CONTRACTS WITH PARTNER AGENCIES

Contracts were executed with different partner agencies which are as follows:

- GfK Mode Private Limited, New Delhi has been contracted to develop computerized data sets and statistical report on Food Security Intervention of JEEViKA during the quarter. The contract valued ₹ 8,40,000.00 plus applicable service tax.
- Contract was signed with Frux Software Solutions Private Limited, Vishakhapatnam valuing ₹ 6,70,000.00 plus applicable service tax for designing and developing of ICT based MIS software application for skills development & placement programme in JEEViKA.

- National Insurance Company Ltd. was hired for providing Accidental as well as Medi Claim cover to the employees of JEEViKA for the FY 2012-13.
- Contract was signed with Guardian Group of Companies for imparting training to 100 Data Entry Operators for a contract value of ₹ 15, 82,500.

#### **SELECTION OF AGENCIES**

Requests for Proposal were issued to such shortlisted agencies which may impart skill development training to rural youths for their placement in 9 different traits.

Shortlisting of firms for Internal Audit for the FY 2012-13 was completed and Requests for Proposal were issued to the shortlisted firms.

#### **CONTRACT MANAGEMENT GUIDELINES**

Contract Management Guidelines have been prepared and rolled out by the project for smooth monitoring of contracts within the project.

#### MANPOWER STATUS DURING THE QUARTER

In this quarter the status of manpower is given hereunder in table:

		Required	Status till 31 <sup>st</sup>	Progress during	the quarter	Status till 30 <sup>th</sup>		
SI.	Positions	No.	Mar 2012	Staff Joined	Staff Left	June 2012		
State Project Management Unit								
1	CEO	1	1	-	-	1		
2	OSD to CEO	1	1	-	-	1		
3	CFO	1	1	-	-	1		
4	Administrative Officer	1	0	-	-	0		
5	State Project Manager	9	9	-	-	9		
6	Procurement Specialist	1	1	-	-	1		
7	Finance Officer	1	1	-	-	1		
8	Project Manager	12	12	-	1	11		
9	Procurement Officer	1	0	-	-	0		
10	System Analyst	2	2	-	-	2		
11	Data Administrator	2	1	1	-	2		
12	DTP operator cum Designer	1	1	-	-	1		
13	Project Associate	9	8	-	-	8		
14	Accountant	5	4	-	1	3		
15	Office Assistant	6	5	1	-	6		
16	Procurement Assistant	1	1	-	-	1		
17	Cashier	1	0	-	-	0		
18	PA cum Steno	2	2	-	-	2		
19	Store Keeper	1	1	-	-	1		
	Total	58	51	2	2	51		
The	manpower status remained co	nstant (88%)	during the quarte	er				
	ict Project Coordination Unit (							
1	District Project Manager	9	8	2	1	9		
2	Training Manager	9	7	-	2	5		
3	Manager – Livelihoods	9	8	-	-	8		
4	Manager - Social	9	6	-		6		
	Development					_		
5	Manager - Microfinance	9	8	-	-	8		
6	Manager – Jobs	9	7	-	-	7		
7	Manager – Communication	9	7	-	-	7		
8	Manager - M & E	9	5	-	2	3		
9	Finance Manager	9	6	-	-	6		
10	Training Officer	27	26	-	-	26		
11	Accountant	9	6	3	-	9		
12	Office Assistant	9	8	1	-	9		
	Total	126	102	6	5	103		
The	Manpower strength increased							
	k Project Management Unit							
1	Block Project Manager	55	47	10	2	55		
2	Chief Executive – WFPC	4	3	-	2	1		
3	Livelihoods Specialist	55	34	-	-	34		
4	Area Coordinator	183	167	1	-	168		
5	Accountant	55	39	4	1	42		
6	Office Assistant	55	31	6	1	37		
7	Community Coordinator	825	554	248	17	785		
	Total	1232	875	272	23	1122		
BPIL	J Manpower status increased f	rom 71% to 9	1% during the qu	arter.				

### Status as on 30<sup>th</sup> June, 2012

SI.	Indicators	Gaya	Nalanda	Muzaffarpur	Madhubani	Purnia	Khagaria	Kosi	Total
1	SHG formed	11060	7478	10057	7457	8925	4808	7786	57571
2	No. of VO formed	855	552	637	456	564	387	255	3706
3	CLF formed	11	6	5	6	5	5	0	38
4	SHG having bank account	9603	6689	7503	6222	6168	4325	3265	43775
5	SHG credit linked with bank	6248	3321	4419	4110	3982	2649	1959	26688
6	VO having bank account	729	490	547	388	410	332	123	3019
7	CLF having bank account	7	0	3	0	0	4	0	14
8	No. of SHGs received CIF	8267	4824	6574	4866	2894	3618	2162	33205
9	No. of VO participating in FSF	380	280	472	242	285	184	11	1854
10	No. of VO participating in HRF	445	316	450	269	352	205	4	2041
11	No of New DCS formed	0	93	80	0	0	74	0	247
12	No. of youth provided jobs	579	294	162	482	820	392	370	3099
13	No. of VOs involved in PDS	11	22	5	25	25	14	0	102
14	No. of VOs involved in CNCC	18	0	1	0	0	2	0	21





An Initiative of Govt. of Bihar for Poverty Alleviation

#### Bihar Rural Livelihoods Promotion Society State Rural Livelihoods Mission, Bihar

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